SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Spartanburg State: SC

PJ's Total HOME Allocation Received: \$6,184,344 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	93.41 %	93.54 %	7	93.55 %	41	44
% of Funds Disbursed	92.37 %	85.02 %	2	86.03 %	76	79
Leveraging Ratio for Rental Activities	45.67	5.39	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.33 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.70 %	69.75 %	5	70.65 %	50	54
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	81.75 %	1	81.57 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	33.71 %	4	45.66 %	55	58
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.41 %	1	96.25 %	100	100
Overall Ranking:		In St	tate: 2 / 12	Nation	ally: 86	88
HOME Cost Per Unit and Number of Complete	d Units:					
Rental Unit	\$75,000	\$14,712		\$27,146	4 Units	2.50
Homebuyer Unit	\$29,225	\$30,772		\$15,140	134 Units	82.20
Homeowner-Rehab Unit	\$34,112	\$20,822		\$20,860	25 Units	15.30
TBRA Unit	\$0	\$610		\$3,210	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

		P	rogram a	nd Beneficia	ry Cha	racteristics fo	or Complete	ed Units			
Participating Jurisdiction (P.	J): Spartanbu	ırg			SC						
Total Development Costs: (average reported cost per unit in		Rental \$116,667		Homebuyer	Hom	eowner	-	ating Expenses		1.9 %	
HOME-assisted projects)	PJ:			\$65,865		\$39,237	(% of allocation)		National Avg: 1.2 %		
	State:*		\$76,087	\$10,937		\$22,391					
	National:**	l:** \$97,127		\$76,352		\$23,684 R.S. Means		s Cost Index: 0.81			
		Rental I	lomebuyer	Homeowner	TBRA			Rental H	lomebuver	Homeowner TBRA	
RACE:		%	%	%	%	HOUSEHOLE	O TYPE:	%	%	% %	
White:		0.0	6.9	8.0	0.0	Single/Non-E	Elderly:	0.0	4.6	8.0 0.0	
Black/African American:		100.0	92.4	92.0	0.0	Elderly:		0.0	9.9	40.0	
Asian:		0.0	0.0	0.0	0.0	Related/Sing	gle Parent:	100.0	43.5	28.0 0.0	
American Indian/Alaska Native):	0.0	0.0	0.0	0.0	Related/Two	Parent:	0.0	41.2	24.0 0.0	
Native Hawaiian/Pacific Islande	er:	0.0	0.0	0.0	0.0	Other:		0.0	0.8	0.0	
American Indian/Alaska Native	and White:	0.0	0.0	0.0	0.0						
Asian and White:		0.0	0.0	0.0	0.0						
Black/African American and W	hite:	0.0	0.0	0.0	0.0						
American Indian/Alaska Native	and Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:		0.0	0.0	0.0	0.0						
Asian/Pacific Islander:		0.0	0.8	0.0	0.0						
ETHNICITY:			-								
Hispanic		0.0	0.0	0.0	0.0						

HOUSEHOLD SIZE:

1 Person:	0.0	4.6	20.0	0.0
2 Persons:	50.0	9.9	20.0	0.0
3 Persons:	0.0	12.2	8.0	0.0
4 Persons:	50.0	61.8	40.0	0.0
5 Persons:	0.0	11.5	4.0	0.0
6 Persons:	0.0	0.0	4.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

 Section 8:
 0.0
 0.0

 HOME TBRA:
 0.0
 0.0

 Other:
 100.0
 0.0

 No Assistance:
 0.0
 0.0

of Section 504 Compliant Units / Completed Units Since 2001

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^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spartanburg State: SC Group Rank: 86

State Rank: 2 / 12 PJs (Percentile)

Overall Rank: 88 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.030	1.45	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.